Community Project Funding Request Form

General Information

<table>
<thead>
<tr>
<th>Business Name</th>
<th>City Utilities of Springfield</th>
<th>Street Address Including City, State, and ZIP Code</th>
<th>301 E Central St, Springfield, MO 65802</th>
</tr>
</thead>
<tbody>
<tr>
<td>Point of Contact</td>
<td>Kyle McClure</td>
<td>Fax</td>
<td>Mike Ussery</td>
</tr>
<tr>
<td>Telephone</td>
<td>417.831.8370</td>
<td>Web Site</td>
<td><a href="http://www.cityutilities.net">www.cityutilities.net</a></td>
</tr>
<tr>
<td>Cell Phone</td>
<td></td>
<td>Missouri 7th Congressional District (MO-07)</td>
<td>Point of Contact</td>
</tr>
<tr>
<td>Email</td>
<td></td>
<td></td>
<td>(if applicable)</td>
</tr>
</tbody>
</table>

Community Project Funding Request Information

- □ Agriculture (Accounts: Agricultural Research Service, Buildings and Facilities; Rural Development, Rural Community Development Grants; Rural Utilities Service, ReConnect Grants)
- □ DoD (Accounts: Research, Development, Test, and Evaluation Army; Research, Development, Test, and Evaluation Navy; Research, Development, Test, and Evaluation Air Force; Research, Development, Test, and Evaluation Space Force; Research, Development, Test, and Evaluation Defense-Wide).
- □ E&W (Accounts: Corps of Engineers – Investigations; Construction; MS River and Tributaries; Operation and Maintenance. Bureau of Reclamation – Water and Related Resources).
- □ FSGG (Accounts: Small Business Administration; Small Business Initiatives).
- □ Interior (Accounts: Federal land acquisitions through the Land and Water Conservation Fund; EPA State and Tribal Assistance Grants for certain water infrastructure projects; Certain State and Private Forestry projects within the U.S. Forest Service).
- □ MilCon-VA (Accounts: Army; Navy and Marine Corps; Air Force; Defense-Wide; Army National Guard; Air National Guard; Army Reserve; Navy Reserve; Air Force Reserve).
- □ T-HUD: (Accounts: Dept. of Transportation – Local Transportation Priorities; Dept. of Transportation – Airport Improvement Program (AIP)); HUD Economic Development Initiative (EDI).

Department or agency:
(e.g., Department of Health and Human Services; Department of Labor)

Account
(e.g., SAMHSA; Employment and Training Administration, etc.)

Are you aware of another Member making a request for the same project?
□ Yes
■ No
Request

Your request should be no more than five or six sentences in length and correspond to the format below. It should include a description of the purpose as well as a justification for why it is an appropriate use of taxpayer funds.

Name of Program (Name of Agency): AMOUNT for the PROGRAM, which [DESCRIPTION IN FIVE OR SIX SENTENCES]

Example: SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION – MENTAL HEALTH (Department of Health and Human Services): Provide $500,000 for a substance abuse treatment program in City, State, which will ....

Name of Program (Name of Agency): Provide $5,000,000 to complete the construction of the 48” Raw Water Main in Springfield, MO which will provide improved resilience and reliability of City Utilities (CU) water system. This will fund the construction of the final 0.90 mile of the approximate 12.25 mile pipeline between Fellows Lake and Blackman Water Treatment Plant (WTP). The project is designed, and CU has all necessary property and easements.

Justification: Blackman WTP treats over 2/3 of the drinking water for CU’s more than 80,000 commercial, industrial, and residential customers. For over half of any given year, the only source to the Blackman WTP is a 36” Raw Water Main from Fellows Lake. If the 36” Raw Water Main fails for more than a few hours, more than half of CU’s water customers will be out of service. Supply chain constraints could delay repairing the 36” Raw Water Main by several weeks or more. Completing the 48” Raw Water Main would provide redundancy to the 36” Raw Water Main improving the overall resilience and reliability of the water system.

Disclosures

Do you or your organization have any financial, business, or other relationship with Congressman Long, members of his family, or any member of his congressional or campaign staff? □ Yes ■ No

If yes, please provide details on the nature of the relationship. N/A

Name: Kyle McClure
Name of the Person Submitting This Form

Date: 05 25 2021
MM DD YY
CITY UTILITIES OF SPRINGFIELD 48” RAW WATER MAIN

DESCRIPTION

The 48” Raw Water Main Project is a 12.25-mile pipeline that will connect Fellows Lake to Blackman Water Treatment Plant (BWTP) with a second pipeline providing raw water conveyance resilience and reliability to City Utilities’ largest water treatment plant. BWTP receives raw water supply from two sources, the James River and Fellows Lake. For over half of any year when the James River does not have adequate quantity available, water is only pumped to BWTP from Fellows Lake via a 36” Raw Water Main that has been in service since 1980. The ability to convey sufficient water to BWTP, at all times and under all conditions, is of paramount importance and is the reason the 48” Raw Water Main project was initiated. Construction of the 48” Raw Water Main began in 1999, and over the last twenty plus years approximately 11 miles of piping and valving has been installed, leaving approximately 4,800 feet to complete the project. Of the 11 miles of pipe in the ground, 8 miles are currently available to use to convey water from Fellows Lake to BWTP because of interconnections with the 36” Raw Water Main.
PROJECT COMPLETION

Purchase and install 4,800 feet of piping and perform several valve tie-ins to complete this project. This includes Segments 5, 6A, and 7A shown on the map below. There are 4 valve tie ins required to ensure the lines are redundant and can continue to be used in the event of a main break.

The cost of project completion is estimated to be $5,000,000.

<table>
<thead>
<tr>
<th>ITEM</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pipe Materials</td>
<td>4,800 LF</td>
<td>$495/LF</td>
<td>$2,376,000</td>
</tr>
<tr>
<td>Pipe installation</td>
<td>4,800 LF</td>
<td>$385/LF</td>
<td>$1,848,000</td>
</tr>
<tr>
<td>Valve Tie Ins</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Location 1</td>
<td>1 EA</td>
<td>$250,000/EA</td>
<td>$250,000</td>
</tr>
<tr>
<td>Location 2</td>
<td>1 EA</td>
<td>$150,000/EA</td>
<td>$150,000</td>
</tr>
<tr>
<td>Location 3</td>
<td>1 EA</td>
<td>$250,000/EA</td>
<td>$250,000</td>
</tr>
<tr>
<td>Location 4</td>
<td>1 EA</td>
<td>$126,000/EA</td>
<td>$126,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

Segments 5, 6A, and 7A are the remaining sections of the 48" Raw Water Main.
JUSTIFICATION

Safe and reliable water is essential crucial to public health and economic development vitality in the Springfield community. It is at the heart of City Utilities’ mission to responsibly serve our customers and community beyond their expectations. This project will establish redundancy in delivery of water from source reservoirs to the Blackman Water Treatment Plant which typically treats over 2/3 of the water delivered to Springfield. Right now, the plant is dependent on only one main. If that main goes down, the plant is out of service until the main can be put back in service. This will allow finally completing construction of a second water transmission main that has been constructed in several partial phases over the past 20 years as budget funds could be made available. It will help ensure that the citizens of Springfield have the water they need when they need it.

PROJECT HISTORY

The following table summarizes the prior work to construct the 48” Raw Water Main. This demonstrates CU’s long-term commitment to completing this project.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>YEAR</th>
<th>FOOTAGE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pipe installation</td>
<td>1999 – 2003</td>
<td>4,647</td>
<td>$1,517,141</td>
</tr>
<tr>
<td>Pipe installation</td>
<td>2004 – 2005</td>
<td>2,689</td>
<td>$858,969</td>
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<tr>
<td>Pipe installation</td>
<td>2006</td>
<td>2,663</td>
<td>$983,122</td>
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<tr>
<td>Pipe installation</td>
<td>2007 – 2008</td>
<td>35,884</td>
<td>$11,009,034</td>
</tr>
<tr>
<td>Pipe w/ some casing</td>
<td>2009</td>
<td>2,864</td>
<td>$1,806,074</td>
</tr>
<tr>
<td>Pipe installation</td>
<td>2010-2013</td>
<td>2,976</td>
<td>$1,063,401</td>
</tr>
<tr>
<td>Valves</td>
<td>2017</td>
<td></td>
<td>$1,193,531</td>
</tr>
<tr>
<td>Casing</td>
<td>2017</td>
<td></td>
<td>$703,422</td>
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<tr>
<td>Pipe installation/river crossing</td>
<td>2018</td>
<td>4,250</td>
<td>$2,468,243</td>
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<tr>
<td>Tie-ins</td>
<td>2019</td>
<td></td>
<td>$1,244,222</td>
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<tr>
<td>Costco Section</td>
<td>2020 – 2021</td>
<td>2800</td>
<td>$1,865,592</td>
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<tr>
<td><strong>Totals to date</strong></td>
<td></td>
<td>58,773</td>
<td><strong>$24,712,951</strong></td>
</tr>
</tbody>
</table>
May 24, 2021

The Honorable Billy Long
2454 Rayburn House Office Building
Washington D.C. 20515

Dear Congressman Long:

City Utilities of Springfield is requesting $5,000,000 of Community Project Funding for the completion of the 48” Raw Water Main project. This project will allow City Utilities to continue to be good stewards of the region’s water resources by improving the reliability and resilience of the water system to continue to serve the over 80,000 commercial, industrial, and residential water customers in Springfield and Greene County.

Safe and reliable water is essential to public health and economic development in the Springfield community. It is at the heart of City Utilities’ mission to responsibly serve our customers and community beyond their expectations. This project will establish redundancy in delivery of water from source reservoirs to the Blackman Water Treatment Plant which typically treats over 2/3 of the water delivered to Springfield. Right now, the plant is dependent on only one main from its source reservoir and a limited use river. If that main goes down, during one of the frequent times the river is not available, the plant is out of service until the main can be put back in service. This will allow finally completing construction of a second water transmission main that has been constructed in several partial phases over the past 20 years as budget funds could be made available. It will help ensure that the citizens of Springfield have the water they need when they need it.

City Utilities has a strong history of long-range planning and this project will be the culmination of forward looking efforts from over two decades ago. As a Public Utility that stores, treats, and distributes drinking water, this project will help ensure drinking water for generations to come as well as reinforce the economy and community to endure drought. Water is used in almost all industrial and production processes and it is critical to the health and safety of the public. Its necessity and criticality have most recently been demonstrated by the COVID 19 Pandemic.

Adequate and sustainable water supply is essential for the future of City Utilities, Springfield, and Southwest Missouri. We respectfully request funding for the completion of the last mile of this vital water main.

Sincerely,

Gary Gibson
President - CEO
April 7, 2021

The Honorable Billy Long
2454 Rayburn House Office Building
Washington D.C. 20515

Dear Congressman Long:

As the principal advocate for business in the Springfield region, the Springfield Area Chamber of Commerce supports City Utilities of Springfield’s request for $5,000,000 of Community Project Funding for the completion of the 48” Raw Water Main project. This project will improve the reliability and resilience of the water system to continue to serve the over 80,000 commercial, industrial, and residential water customers in Springfield and Greene County.

Safe and reliable water is essential to public health and economic development in the Springfield community. It is at the heart of City Utilities’ mission to responsibly serve its customers and community beyond their expectations. This project will establish redundancy in delivery of water from source reservoirs to the Blackman Water Treatment Plant which typically treats over 2/3 of the water delivered to Springfield. Right now, the plant is dependent on only one main. If that main goes down, the plant is out of service until the main can be put back in service. This will allow finally completing construction of a second water transmission main that has been constructed in several partial phases over the past 20 years as budget funds could be made available. It will help ensure that the citizens of Springfield have the water they need when they need it.

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Adequate and sustainable water supply is essential for the future of City Utilities, Springfield, and Southwest Missouri. We respectfully extend our ardent support to the efforts by City Utilities to ensure water supply for Springfield through funding the completion of the last mile of this vital water main.

Sincerely,

Matt Morrow, President
President, Springfield Area Chamber of Commerce
The Honorable Billy Long  
2454 Rayburn House Office Building  
Washington D.C. 20515

Dear Congressman Long:

The Watershed Committee of the Ozarks supports City Utilities of Springfield’s request for $5,000,000 of Community Project Funding for the completion of the 48” Raw Water Main project. This project will improve the reliability and resilience of the water system to continue to serve the over 80,000 commercial, industrial, and residential water customers in Springfield and Greene County.

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Kind Regards,

[Signature]